

Budget for each agency and plan & programs during 2023-2024

S. No.	Sub Head	BE 2023-24 (₹ in Lakh)
A. MH-2401-Crop Husbandry, 113 Agricultural Engineering (Minor Head), 01-Tractor Training and Testing Institutes, 01-Establishment		
1	010101-Salaries	220.00
2	010102-Wages	30.00
3	010106-Medical Treatment	5.00
4	010107-Allowances	150.00
5	010108-LTC	2.50
6	010109-Trg. Expenses	2.00
7	010111-DTE	17.00
8	010113-OE	75.00
9	019613-SAP	2.00
10	010116-Printing & Publications	1.50
11	010118-Rent for Others	0.00
12	010119-Digital Equipment	1.00
13	010121-Supplies & Materials	5.00
14	010124-Fuel & Lubricants	1.25
15	010126-Advt. & Publicity	8.00
16	010127-Minor Civil & Electrical Works	15.00
17	010128-Professional Services	1.00
18	010129-Repair & Maintenance	1.00
19	010139- Bank & Agency Charges	10.00
20	010149-Other Revenue Expn.	1.00
TOTAL		548.25
B. MH-4401-Capital Outlay on Crop Husbandry, 113 Agricultural Engineering, 19-Tractor Training and Testing Institutes		
1	190051-Motor Vehicle	20.00
2	190052-M&E	100.00
		120.00